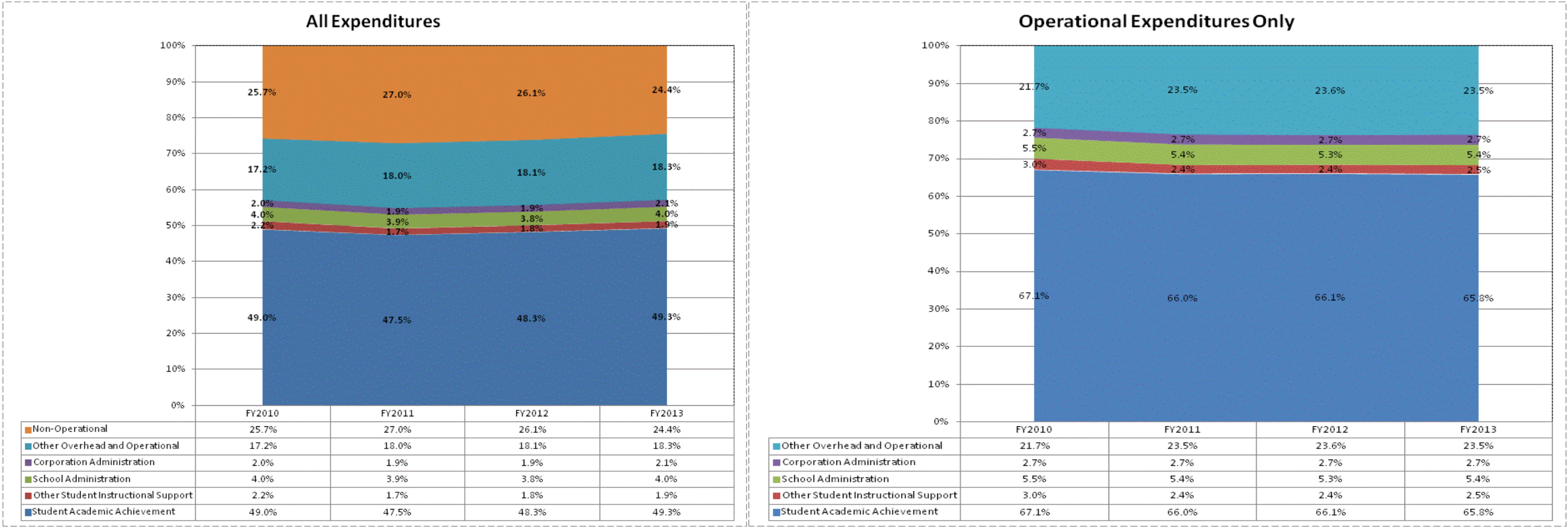


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Tippecanoe School Corp (7865)**

Tippecanoe School Corp (7865)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$51,122,495	48.8%	\$55,273,393	49.7%	\$57,065,142	48.3%	\$57,959,165	49.3%
Student Instructional Support	\$6,170,184	5.9%	\$7,434,050	6.7%	\$6,602,421	5.6%	\$6,940,259	5.9%
Overhead and Operational	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,669,450	20.0%	\$23,946,884	20.4%
Nonoperational	\$28,311,101	27.1%	\$25,380,074	22.8%	\$30,806,565	26.1%	\$28,652,073	24.4%
Grand Total	\$104,657,122		\$111,252,406		\$118,143,577		\$117,498,381	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.7%	56.4%	53.9%	55.2%



School Corporation Expenditures by Expenditure Type  
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Tippecanoe School Corp (7865)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$291,399	\$1,567,046	\$2,734,784	\$3,148,370	> 500%	101%	15%
11100 Regular Programs; Elementary	\$12,777,201	\$15,535,552	\$15,770,027	\$16,196,340	27%	4%	3%
11200 Regular Programs; Middle/Junior High	\$7,139,009	\$9,126,755	\$9,132,608	\$8,862,080	24%	-3%	-3%
11300 Regular Programs; High School	\$7,966,412	\$10,981,747	\$12,126,924	\$11,471,285	44%	4%	-5%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$91,500	\$0	\$0	\$0	-100%	N/A	N/A
11410 Vocational Education; Agriculture A	\$18,664	\$20,102	\$25,324	\$6,153	-67%	-69%	-76%
11420 Vocational Education; Agriculture B	\$59,039	\$86,167	\$95,268	\$178,528	202%	107%	87%
11450 Vocational Education; Consumer and Homemaking	\$288,678	\$263,856	\$314,258	\$1,103,717	282%	318%	251%
11480 Vocational Education; Industrial Education A	\$136,221	\$186,806	\$205,857	\$523,324	284%	180%	154%
11510 Vocational Education; Cooperative Education	\$505,382	\$931,640	\$852,604	\$772,653	53%	-17%	-9%
11590 Other Vocational Education Programs	\$0	\$4,402	\$3,000	\$3,217	N/A	-27%	7%
11610 Regular Programs; Alternative Education Programs; Elementary	\$8,440	\$0	\$0	\$0	-100%	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$223,382	\$250,603	\$201,190	\$185,320	-17%	-26%	-8%
11630 Regular Programs; Alternative Education Programs; High School	\$163,455	\$214,454	\$273,500	\$174,986	7%	-18%	-36%
11910 Other Regular Programs; Competency Testing	\$0	\$235,663	\$218,704	\$228,942	N/A	-3%	5%
12110 Gifted And Talented; Gifted and Talented	\$285,252	\$63,605	\$65,942	\$63,236	-78%	-1%	-4%
12150 Gifted And Talented; High Ability Student Programs	\$82,687	\$1,022,383	\$1,224,293	\$1,163,534	> 500%	14%	-5%
12210 Mental Disabilities; Mild Mental Disabilities	\$340,592	\$627,026	\$872,967	\$956,014	181%	52%	10%
12220 Mental Disabilities; Moderate Mental Disabilities	\$52,884	\$28,875	\$54,056	\$175,278	231%	> 500%	224%
12230 Mental Disabilities; Severe Mental Disabilities	\$8,849	\$23,646	\$35,583	\$57,335	> 500%	142%	61%
12310 Physical Impairment; Orthopedic Impairment	\$192,452	\$310,481	\$241,146	\$270,825	41%	-13%	12%
12320 Physical Impairment; Multiple Disabilities	\$218,824	\$291,190	\$310,774	\$580,171	165%	99%	87%
12330 Physical Impairment; Visual Impairment	\$3,422	\$22,897	\$50,015	\$54,548	> 500%	138%	9%
12340 Physical Impairment; Hearing Impairment	\$0	\$105,864	\$125,087	\$221,163	N/A	109%	77%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$59,839	\$83,141	\$172,392	\$232,177	288%	179%	35%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$257,345	\$391,292	\$489,993	\$574,100	123%	47%	17%
12510 Culturally Different; Communication Disorders	\$64,086	\$112,477	\$171,565	\$174,665	173%	55%	2%
12520 Culturally Different; Compensatory	\$54,737	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$1,015,896	\$1,452,987	\$1,686,155	\$1,411,689	39%	-3%	-16%
12900 Other Special Programs	\$34,360	\$27,452	\$24,763	\$28,259	-18%	3%	14%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$214,187	\$299,978	\$80,861	\$41,532	-81%	-86%	-49%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,150	\$4,183	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$399,916	\$403,524	\$8,039	\$44,266	-89%	-89%	451%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,843	N/A	N/A	N/A
14300 Summer School Programs; High School	\$376,172	\$479,377	\$385,605	\$368,694	-2%	-23%	-4%
16100 Remediation Testing	\$108,727	\$157,483	\$38,795	\$6,053	-94%	-96%	-84%
16200 Preventive Remediation	\$395,797	\$415,796	\$490,083	\$252,607	-36%	-39%	-48%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$443,265	\$163,023	\$96,011	\$90,502	-80%	-44%	-6%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$2,995,172	\$3,516,419	\$3,553,744	\$3,622,702	21%	3%	2%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,079	\$19,987	\$26,772	\$21,347	42%	7%	-20%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$302,312	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$182,853	\$282,570	\$249,969	\$225,037	23%	-20%	-10%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$150,695	\$149,879	\$193,672	\$204,512	36%	36%	6%
22130 Improvement of Instruction; Instructional Staff Training	\$9,615	\$25,527	\$10,601	\$111,790	> 500%	338%	> 500%
22220 Library/Media Services; School Library	\$1,441,307	\$1,823,227	\$723,020	\$892,194	-38%	-51%	23%
22230 Library/Media Services; Audiovisual	\$62,950	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$215	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$124,342	\$194,993	\$117,778	\$164,530	32%	-16%	40%
22360 Instruction, Related Technology; Network Support	\$1,002,853	\$1,570,169	\$1,992,927	\$1,950,351	94%	24%	-2%
22900 Other Support Service, Instructional Staff	\$0	\$47,143	\$131,459	\$131,928	N/A	180%	0%



School Corporation Expenditures by Expenditure Type  
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Tippecanoe School Corp (7865)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,199,045	\$0	\$0	\$0	-100%	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,364,244	\$1,370,301	\$911,262	N/A	-33%	-33%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$35,654	\$85,448	\$116,727	\$99,104	178%	16%	-15%
26497 2007 Account Code - Teachers Retirement Fund	\$2,227,391	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$43,731,391	\$55,273,393	\$57,065,142	\$57,959,165	33%	5%	2%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$6,260	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$1,350	\$685	\$0	\$0	-100%	-100%	N/A
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$27,961	\$9,124	\$17,862	\$3,216	-88%	-65%	-82%
21220 Guidance Services; Counseling Services	\$1,382,687	\$1,906,778	\$1,567,448	\$1,617,558	17%	-15%	3%
21310 Health Services; Service Area Direction	\$17,784	\$13,603	\$0	\$0	-100%	-100%	N/A
21320 Health Services; Medical Services	\$15,899	\$15,800	\$4,200	\$4,200	-74%	-73%	0%
21340 Health Services; Nurse Services	\$335,187	\$527,591	\$491,488	\$559,658	67%	6%	14%
21420 Psychological Testing	\$84,996	\$10,547	\$320	\$0	-100%	-100%	-100%
21910 Other Support Services, Students; Service Area Direction	\$50	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$3,198,837	\$4,949,922	\$4,517,204	\$4,755,055	49%	-4%	5%
24900 Other Support Services, School Administration	\$1,479	\$0	\$3,900	\$573	-61%	N/A	-85%
Student Instructional Support Total	\$5,072,489	\$7,434,050	\$6,602,421	\$6,940,259	37%	-7%	5%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$26,533	\$30,939	\$29,544	\$28,035	6%	-9%	-5%
23150 Board of Education; Legal Services	\$216,478	\$245,018	\$226,298	\$111,948	-48%	-54%	-51%
23160 Board of Education; Promotion Expenses	\$10,101	\$17,939	\$8,355	\$16,528	64%	-8%	98%
23190 Board of Education; Other Governing Body Services	\$33,914	\$32,045	\$29,799	\$31,435	-7%	-2%	5%
23210 Executive Administration; Office of The Superintendent	\$250,146	\$344,800	\$321,635	\$387,605	55%	12%	21%
23220 Executive Administration; Community Relations	\$42,285	\$41,274	\$19,950	\$36,248	-14%	-12%	82%
23230 Executive Administration; Staff Relations and Negotiations	\$175,810	\$295,202	\$318,983	\$331,112	88%	12%	4%
23290 Executive Administration; Other Executive Administration Services	\$91,866	\$176,543	\$187,961	\$199,232	117%	13%	6%
25110 Fiscal Services; Office of The Business Manager	\$273,984	\$435,730	\$439,231	\$470,242	72%	8%	7%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$29,300	\$18,617	\$13,311	N/A	-55%	-28%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$340	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$1,244	\$3,751	\$9,794	\$12,624	> 500%	237%	29%
25199 Other Fiscal Services; Other	\$0	\$25,154	\$4,421	\$7,066	N/A	-72%	60%
25400 Planning, Research, Development and Evaluation	\$1,273	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$542	\$500	\$29,261	N/A	> 500%	> 500%
25740 Personnel Services; Noninstructional Personnel Training	\$3,953	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$1,516	\$41	\$0	\$0	-100%	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$282,419	\$202,196	\$251,803	N/A	-11%	25%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$203,473	\$356,744	\$380,587	N/A	87%	7%
25840 Administrative Technology Services; Systems Operations	\$0	\$35,877	\$108,228	\$103,152	N/A	188%	-5%
25990 Other Support Services, Central	\$48,650	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$163,520	\$493,620	\$360,984	\$334,853	105%	-32%	-7%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,656,212	\$8,599,048	\$7,705,355	\$7,890,534	40%	-8%	2%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$817,321	\$923,053	\$1,199,159	\$1,240,000	52%	34%	3%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,260	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$116,792	\$78,066	\$76,141	\$76,381	-35%	-2%	0%
26700 Operation and Maintenance of Plant Services; Insurance	\$592,822	\$491,705	\$701,327	\$649,962	10%	32%	-7%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$96,323	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$230,880	\$414,877	\$405,978	\$421,153	82%	2%	4%
27100 Student Transportation; Vehicle Operation	\$1,500,911	\$2,012,556	\$2,016,998	\$2,087,342	39%	4%	3%

School Corporation Expenditures by Expenditure Type  
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Tippecanoe School Corp (7865)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,335,162	\$1,582,320	\$2,053,571	\$1,861,642	39%	18%	-9%
27400 Student Transportation; Purchase of School Buses	\$2,179,215	\$1,306,346	\$771,229	\$840,905	-61%	-36%	9%
27500 Student Transportation; Insurance on Buses	\$184,231	\$138,381	\$267,419	\$343,095	86%	148%	28%
27700 Student Transportation; Contracted Transportation Services	\$891,630	\$1,107,585	\$1,150,785	\$1,141,335	28%	3%	-1%
27900 Student Transportation; Other Student Transportation Services	\$85,051	\$157,191	\$216,954	\$76,357	-10%	-51%	-65%
31100 Food Services Operations; Service Area Direction	\$37,889	\$1,564,298	\$433,689	\$459,425	> 500%	-71%	6%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,144,909	\$1,587,893	\$2,090,046	\$2,140,398	87%	35%	2%
31400 Food Services Operations; Food Purchases	\$1,567,463	\$507,903	\$1,756,835	\$1,791,217	14%	253%	2%
31900 Other Food Services	\$0	\$0	\$180,383	\$182,095	N/A	N/A	1%
Overhead and Operational Total	\$17,779,343	\$23,164,889	\$23,669,450	\$23,946,884	35%	3%	1%

Nonoperational							
33200 Community Recreation	\$58,083	\$38,279	\$29,826	\$40,482	-30%	6%	36%
33400 Athletic Coaches	\$659,248	\$760,767	\$692,561	\$655,439	-1%	-14%	-5%
33500 Welfare Activities Services	\$19,083	\$16,165	\$17,158	\$18,269	-4%	13%	6%
33910 High School Band Uniforms	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$42,913	\$47,000	\$23,736	\$58,811	37%	25%	148%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,731,680	\$78,773	\$201,818	\$393,801	-77%	400%	95%
43000 Facilities Acquisition and Construction; Professional Services	\$199,176	\$122,228	\$459,063	\$1,014,457	409%	> 500%	121%
45100 Building Acquisition, Construction and Improvements	\$9,079,767	\$3,903,103	\$3,903,171	\$3,626,025	-60%	-7%	-7%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$315,541	\$39,400	\$120,680	\$60,548	-81%	54%	-50%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$125,346	\$162,131	\$222,220	\$219,841	75%	36%	-1%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$208,880	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,537,514	\$6,199,320	\$6,268,203	\$3,223,898	-9%	-48%	-49%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$281,991	\$119,817	\$59,715	N/A	-79%	-50%
51100 Debt Services; Principal on Debt; Bonds	\$2,320,000	\$0	\$0	\$0	-100%	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$40,539	\$118,918	\$114,448	\$328,817	> 500%	177%	187%
52100 Debt Services; Interest on Debt; Bonds	\$240,800	\$0	\$0	\$0	-100%	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$531,442	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,707,000	\$9,600,000	\$14,963,500	\$15,265,000	98%	59%	2%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$1,336,000	\$4,012,000	\$3,480,079	\$3,259,662	144%	-19%	-6%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$125,000	N/A	N/A	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$38,386	\$75,523	N/A	N/A	97%
54200 Common School Fund; Principal	\$0	\$0	\$145,331	\$218,583	N/A	N/A	50%
54250 Common School Fund; Interest	\$0	\$0	\$6,566	\$8,203	N/A	N/A	25%
60700 Nonprogramed Charges; Scholarships	\$3,915	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$28,156,928	\$25,380,074	\$30,806,565	\$28,652,073	2%	13%	-7%

Prorated By Fund							
26491 2007 Account Code - PERF	\$479,720	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$3,420,290	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$303,805	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$5,093,870	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$41,964	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$577,322	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$9,916,971	\$0	\$0	\$0	N/A	N/A	N/A